

NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors of the Spring Valley Rural Fire Protection District will be held on June 10, 2026 at 6:00 p.m. at the Lincoln Store, 5925 Wallace Rd NW, Salem, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026, as approved by the Spring Valley RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained by calling (503) 485-2023 between the hours of 8:00 a.m. and 4:30 p.m. This budget is for an annual budget period.

**FORM
LB-1**

**RESOURCES AND REQUIREMENTS
GENERAL FUND**

Spring Valley Rural Fire Protection District

Historical Data				DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2026-27					
Actual		Adopted Budget This Year Year 2025-26	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body				
Second Preceding Year 2023-24	First Preceding Year 2024-25									
1				1	RESOURCES			1		
2	93,787	93,787	95,196	2	Cash on hand	102,942	102,942	2		
3	4,368	2,712	2,500	3	Interest	2,000	2,000	3		
4	0	0	0	4	Conflagration	0	0	4		
5	770	2,912	1,000	5	Donations/Fundraisers	1,000	1,000	5		
6	0	0	0	6	Response billing	0	0	6		
7	1,698	1,730	1,700	7	Previously levied taxes estimated to be received	1,700	1,700	7		
8	100,622	101,141	100,396	8	Total Resources, except taxes to be levied	107,642	107,642	8		
9	75,922	78,699	83,813	9	Taxes estimated to be received	85,810	85,810	9		
10	76,389	82,831	0	10	Taxes collected in year levied	0	0	10		
11	177,011	183,972	184,209	11	TOTAL RESOURCES	193,452	193,452	0		
12				12	REQUIREMENTS **			12		
13				13	Program and Activity	Object Classification	Detail	13		
14	0	0	3,500	14	RESPONSE-EMS	MATERIALS & SERVICES	Uniforms and Supplies	14		
15	2,221	3,026	6,000	15	RESPONSE-EMS	MATERIALS & SERVICES	DISPATCH FEE Salem	15		
16	0	0	1,000	16	RESPONSE-EMS	MATERIALS & SERVICES	Breathing Apparatus Repair	16		
17	517	18	3,000	17	RESPONSE-EMS	MATERIALS & SERVICES	MEDICAL SUPPLIES	17		
18	0	0	3,000	18	RESPONSE-FIRE	PERSONNEL SERVICES	STIPEND-VOLUNTEERS	18		
19	0	522	2,000	19	RESPONSE-EQUIP. MAINT.	MATERIALS & SERVICES	Radio Maint	19		
20	1,956	8,811	25,000	20	RESPONSE-EQUIP. MAINT.	MATERIALS & SERVICES	TOOLS & EQUIP.	20		
21	9,084	4,878	20,000	21	RESPONSE-EQUIP. MAINT.	MATERIALS & SERVICES	APPARATUS MAINT.	21		
22	780	2,222	4,000	22	RESPONSE-EQUIP. MAINT.	MATERIALS & SERVICES	FUEL	22		
23	47	3,365	5,000	23	RESPONSE-EQUIP. MAINT.	MATERIALS & SERVICES	BUILDING MAINT.	23		
24	0	0	4,000	24	RESPONSE-TRAINING	MATERIALS & SERVICES	Vector Solutions	24		
25	0	0	3,000	25	PREVENTION-INVESTIGATIONS	MATERIALS & SERVICES	Specialized equipment	25		
26	493	5,939	3,500	26	PREVENTION-EDUCATION	MATERIALS & SERVICES	Training Continuing Ed & Certs	26		
27	0	0	1,000	27	PREVENTION-EDUCATION	MATERIALS & SERVICES	Fire Awareness Supplies	27		
28	438	151	1,000	28	PREVENTION-EDUCATION	MATERIALS & SERVICES	Subscriptions and Dues	28		
29	1588	240	1,000	29	PREVENTION-EDUCATION	MATERIALS & SERVICES	PUBLICATIONS	29		
30	2400	3700	2,400	30	PREVENTION-EDUCATION	MATERIALS & SERVICES	Volunteer Association	30		
31	0	953	1,007	31	PREVENTION-EDUCATION	MATERIALS & SERVICES	OFFICE SUPPLIES	31		
32	0	2,869	26,000	32	CAPITAL OUTLAY - RESPONSE	Capital Outlay	Building Improvement	32		
33	0	8,000	7,000	33	CAPITAL OUTLAY - RESPONSE	Capital Outlay	Breathing Apparatus	33		
34	0	8,730	10,000	34	CAPITAL OUTLAY - RESPONSE	Capital Outlay	Protective Clothing	34		
35	0	0	5,000	35	CAPITAL OUTLAY - RESPONSE	Capital Outlay	Apparatus Conversion	35		
36	0	2,873	4,000	36	CAPITAL OUTLAY - RESPONSE	Capital Outlay	Radio & Equipment	36		
37	0	0	0	37	CAPITAL OUTLAY - RESPONSE	Capital Outlay	Apparatus Purchase	37		
38	0	14,620	3,000	38	CAPITAL OUTLAY - RESPONSE	Capital Outlay	EMS Equipment	38		
39	0	0	1,500	39	CAPITAL OUTLAY - RESPONSE	Capital Outlay	Nozzles and Appliances	39		
40	6,419	6,552	10,000	40	NOT ALLOCATED	MATERIALS & SERVICES	USI Insurance Apparatus, Gen Liability	40		
41	2	2	2	41	NOT ALLOCATED	MATERIALS & SERVICES	Property Lease	41		
42	40	170	200	42	NOT ALLOCATED	MATERIALS & SERVICES	Annual Audit	42		
43	3,600	3,600	3,600	43	NOT ALLOCATED	PERSONNEL SERVICES	Volunteer Fire Chief Stipend	43		
44	0	0	0	44	NOT ALLOCATED	PERSONNEL SERVICES	Volunteer Asst Fire Chief Stipend	44		
45	1,137	1,090	3,000	45	NOT ALLOCATED	PERSONNEL SERVICES	WORKERS COMP	45		
46	0	0	0	46	NOT ALLOCATED	PERSONNEL SERVICES	Life Insurance AD&D	46		
47	4,466	5,764	7,000	47	NOT ALLOCATED	MATERIALS & SERVICES	UTILITIES	47		
48	48,000	3,000	3,000	48	NOT ALLOCATED	TRANSFER	APPARATUS REPLACEMENT FUND	48		
49	0	0	3000	49	NOT ALLOCATED	CONTINGENCY		49		
50	93,787	94,058		50	Ending balance (prior years)			50		
	83,188	91,097	175,709	51	TOTAL REQUIREMENTS			189,452	189,452	0
	93,823	92,875	8,500	52	UNAPPROPRIATED ENDING FUND BALANCE			4,000	4,000	0

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year 150-504-010 (Rev. 11-16)

**List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.