

A public meeting of the Salem Suburban RFPD will be held on June 9, 2026, at 6:15pm at Salem Fire Department Training/Station 6 2742 25th SE Salem, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026, as approved by the Salem Suburban RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 370 Trade St SE Salem, OR 97301 between the hours of 8:00am and 5:00pm or online at www.cityofsalem.net. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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Financial Summary – Resources

Total of All Funds	Actual Amounts 2024-2025	Adopted Budget 2025-2026	Approved Budget 2026-2027
1.Beginning Fund Balance/Net Working Capital	\$11,842	\$10,000	\$10,000.00
2. Fees, Licenses, Permits, Fines, Assessments And other service charges			
3.Federal, State, & all Other Grants, Gifts, Allocations & Donations			
4.Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources except Current Year Property Taxes	\$13,822	\$14,000	\$12,000
7. Current Year Property Taxes Estimated to be received	\$1,241,511	\$1,290,000	\$1,330,000
8. Total Resources- Add lines 1 through 7	\$1,267,175	\$1,314,000	\$1,352,000

Financial Summary – Requirements by Object Classification

9. Personal Services			
10. Materials and Services	\$1,256,696	\$1,311,250	\$1,350,250
11. Capital Outlay			
12. Debt Service			
13. Interfund Transfers			
14. Contingencies	\$0	\$2,750	\$1,750
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	\$10,479		
17. Total Requirements- add lines 9 through 16	\$1,267,175	\$1,314,000	\$1,352,000

Financial Summary – Requirements and Full Time Equivalent Employees (FTE) by Organizational Unit or Program*

Name Fire and Emergency Services	\$1,297,500	\$1,314,000	\$1,352,000
FTE	\$0	\$0	\$0
Total Requirements	\$1,297,500	\$1,314,000	\$1,352,000

Property Tax Levies

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Imposed
Permanent Rate Levy			
(Rate limit ____ per \$1000)	1.0958	1.0958	1.0958