



ORS 190 Entity, Mid-Willamette Valley Homeless Alliance Budget Committee Meeting

Public Notice

Notice of Virtual ORS 190 Entity, Mid-Willamette Valley Homeless Alliance

Supplemental Budget Committee Meeting

The ORS 190 Entity, Mid-Willamette Valley Homeless Alliance (MWWHA), will hold a Virtual ORS 190 Entity. MWWHA Budget Committee meeting to discuss the supplemental budget for the fiscal year July 1, 2025 to June 30, 2026. The supplemental budget will be considered during a joint meeting of the MWWHA Board of Directors and the ORS 190 Entity on May 14, 2026, from 3:00 p.m. to 5:00 p.m.

Join via Zoom: <https://wesd.zoom.us/j/95458332303?pwd=bk7d9HC6q2aIWtydTcho84DrC5nsPX.1>

Meeting ID: 954 5833 2303

Password: 673610

Phone: (669) 444-9171

Public Comment

All public comments must be submitted by noon on May 13, 2026.

Written & Verbal Comments: Email Misty.Bolger@mwwhomelessalliance.org

To be included in the record, comments must include the commenter's full name and address or email address. Individuals will be called during the public comment period of the budget committee.

Budget Availability

A copy of the proposed supplemental budget document will be available for public inspection at least ten days prior to the meeting online at: <https://mwwhomelessalliance.org/fy-2025-2026-mwwha-budget-committee/>

This supplemental budget is to appropriate unanticipated revenue from federal and state sources, including HUD and Oregon Housing and Community Services programs. Funds will support expanded housing, shelter, and outreach services, provider contracts, and limited staffing increases. The total budget increases by \$11,260,419.51.

Appropriations	Reason for Change	Budget	Increase	Decrease	Revised Budget
Personnel Services *This increase will roll over into FY 26/27	Additional funds through HUD HMIS and Planning and OHCS ORI admin funds.	\$507,218	\$894,632.30		\$1,401,850.30
Materials and Services including Special Payments (grants)* the increased amounts will roll over into FY 26/27	Additional funds through OHCS ORI and Senate Bill 5511 LTRA for rapid rehousing, emergency shelter and outreach efforts.	\$2,452,657	\$10,365,787.21		\$12,818,444.21
Total Changed appropriations			\$11,260,419.51		\$14,220,294.51

Translation Services

For translation services, please call (503) 540-1627 or email staff@mwwhomelessalliance.org at least 48 hours in advance of the scheduled meeting.